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STATE OF ILLINOIS

ILLINOIS COMMERCE COMMISSION
PUBLIC UTILITIES DIVISION

* * *

ILLINOIS ELECTRIC UTILITIES

A Comparative Study of Electric Sales Statistics

Calendar Years

of

1982 and 1981

RESEARCH BULLETIN NO. 109

Data Prepared by Public Utilities Division

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I N T R O D U C T I O N

1. Scope of Study

This study compares electric sales statistics for the calendar year 1982 with electric sales statistics for the calendar year 1981 for the following twelve Illinois utilities furnishing electric service:

Cedar Point Light and Power Company
Central Illinois Light Company
Central Illinois Public Service Company
Commonwealth Edison Company
Electric Energy, Inc.
Illinois Power Company
Interstate Power Company
Iowa-Illinois Gas & Electric Company
Mt. Carmel Public Utility Company
Sherrard Power System
South Beloit Water, Gas & Electric Company
Union Electric Company

2. Source of Information

Data presented in the various tables was obtained from Annual Reports filed by the subject utilities with this Commission.

3. Accounting Considerations

All of the utilities considered in this study follow the Uniform System of Accounts prescribed by this Commission in its General Order 180.

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ILLINOIS ELECTRIC UTILITIES

TABLE ONE

SUMMARY OF ELECTRICITY SALES BY CLASS OF SERVICE

	REVENUE			KILOWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
CLASS OF SERVICE	1982	1981	% CHG.	1982	1981	% CHG.	1982	1981	% CHG.
RESIDENTIAL SALES	1,928,254,056	1,729,219,694	11.51	25,673,852,528	25,472,470,255	0.79	3,770,504	3,760,659	0.26
LARGE SALES (INDUSTRIAL)	1,473,754,442	1,423,720,173	3.51	30,580,134,056	33,125,207,097	-7.68	2,337	2,396	-2.46
SMALL SALES (COMMERCIAL)	1,818,953,769	1,629,280,485	11.64	24,882,283,909	24,826,831,871	0.22	368,878	366,542	0.64
PUBLIC ST. & HIGH-WAY LIGHTING SALES	36,258,818	33,467,967	8.34	698,806,208	708,455,456	-1.36	2,586	2,603	-0.65
OTHER SALES TO PUBLIC AUTHORITIES	302,522,173	304,244,640	-0.57	5,265,607,498	7,125,001,912	-26.10	10,395	10,307	0.85
SALES TO RAILROADS AND RAILWAYS	18,399,650	16,619,059	10.71	336,694,000	351,066,000	-4.09	2	2	
TOTAL SALES TO ULTIMATE CONSUMERS	5,578,142,908	5,136,552,018	8.60	87,437,378,199	91,609,032,591	-4.55	4,154,702	4,142,509	0.29
SALES FOR RESALE	268,792,319	226,276,438	18.79	8,496,203,486	7,507,996,334	13.16	182	170	7.06
INTERDEPARTMENTAL SALES	188,839	78,093	141.81	2,699,079	1,467,176	83.96			
TOTAL SALES OF ELECTRICITY	5,847,124,066	5,362,906,549	9.03	95,936,280,764	99,118,496,101	-3.21	4,154,884	4,142,679	0.30
OTHER ELECTRIC OPERATING REVENUES	44,711,815	35,792,656	24.92						
TOTAL ELECTRIC OPERATING REVENUES	5,891,835,881	5,398,699,205	9.13						

ILLINOIS ELECTRIC UTILITIES

TABLE ONE (CONTINUED)

SUMMARY OF ELECTRICITY SALES BY CLASS OF SERVICE

1982

CLASS OF SERVICE	SEE TABLE NUMBER	REVENUE PER KILOWATT HOUR (CENTS)	PERCENT OF TOTAL OPERATING REVENUE	PERCENT OF TOTAL SALES TO ULTIMATE CONSUMERS	
				REVENUE	KILOWATT HOUR
RESIDENTIAL SALES	2	7.51	32.73	34.57	29.36
LARGE SALES (INDUSTRIAL)	3	4.82	25.01	26.42	34.97
SMALL SALES (COMMERCIAL)	4	7.31	30.87	32.61	28.46
PUBLIC STREET AND HIGHWAY LIGHTING SALES	5	5.19	.62	.65	.80
OTHER SALES TO PUBLIC AUTHORITIES	6	5.75	5.14	5.42	6.02
SALES TO RAILROADS AND RAILWAYS	7	5.47	.31	.33	.39
TOTAL SALES TO ULTIMATE CONSUMERS	8	6.38	94.68	100.00	100.00
SALES FOR RESALE	9	3.16	4.56		
INTERDEPARTMENTAL SALES	10	7.00			
TOTAL SALES OF ELECTRICITY	11	6.10	99.24		
OTHER ELECTRIC OPERATING REVENUES	12		.76		
TOTAL ELECTRIC OPERATING REVENUES	13		100.00		

ILLINOIS ELECTRIC UTILITIES

TABLE ONE (CONTINUED)

REVENUE PER KWH BY CLASS OF SERVICE BY COMPANY

(CENTS)

1982

CLASS OF SERVICE	CEDAR POINT	CILCO	CIPS	COM. ED.	ELEC. ENRGY	ILL. POWER	INTER-ST.PWR	IOWA-ILL.	MT. CARMEL	SHER-RARD	SOUTH BELOIT	UNION ELEC.
RESIDENTIAL	5.88	7.65	6.49	8.01		6.15	5.75	7.47	6.41	7.40	5.56	5.23
LARGE (INDUSTRIAL)	5.91	5.37	4.16	5.56	1.93	3.91	3.77	4.44	5.32		4.22	3.06
SMALL (COMMERCIAL)		8.04	7.10	7.56		6.10	6.28	5.93	7.16	7.06	5.18	4.76
PUBLIC STREET AND HIGHWAY LIGHTING	4.70	5.63	4.57	4.94		7.03	7.24	5.53		6.26	8.14	7.82
OTHER SALES TO PUBLIC AUTHORITIES		6.21	4.59	5.87		3.89	3.87	6.50	5.36			
SALES TO RAILROADS AND RAILWAYS				5.47								
TOTAL SALES TO ULTIMATE CONSUMERS	5.85	6.76	5.62	6.95	1.93	5.01	4.64	5.80	5.85	7.33	4.79	3.79
SALES FOR RESALE		4.54	3.78	5.12	2.33	3.38	2.60	4.14	4.21		2.18	
INTERDEPARTMENTAL SALES		7.78					19.66				2.40	
TOTAL SALES OF ELECTRICITY	5.85	6.73	5.20	6.92	2.27	4.87	4.43	5.61	5.82	7.33	4.65	3.79

ILLINOIS ELECTRIC UTILITIES

TABLE ONE (CONCLUDED)

REVENUE PER KWH BY CLASS OF SERVICE BY COMPANY

(CENTS)

1981

CLASS OF SERVICE	CEDAR POINT	CILCO	CIPS	COM. ED.	ELEC. ENRGY	ILL. POWER	INTER-ST. PWR	IOWA-ILL.	MT. CARMEL	SHER-RARD	SOUTH BELOIT	UNION ELEC.
RESIDENTIAL	5.96	6.89	6.32	7.17		5.60	5.67	6.55	6.43	5.86	4.97	5.24
LARGE (INDUSTRIAL)	5.54	4.67	4.04	4.78		3.42	3.74	3.52	5.38		3.93	2.87
SMALL (COMMERCIAL)		7.45	6.83	6.72		5.51	6.17	5.12	7.21	5.62	4.84	4.74
PUBLIC STREET AND HIGHWAY LIGHTING	4.70	4.87	4.24	4.52		6.23	6.30	4.64		4.83	7.71	7.78
OTHER SALES TO PUBLIC AUTHORITIES		5.49	4.34	5.24	2.15	3.33	3.95	5.70	5.48			3.42
SALES TO RAILROADS AND RAILWAYS				4.73								
TOTAL SALES TO ULTIMATE CONSUMERS	5.82	5.91	5.44	6.10	2.15	4.45	4.66	4.81	5.91	5.81	4.40	3.62
SALES FOR RESALE		3.47	3.86	4.08	2.18	3.06	2.55	3.10	4.08		2.15	
INTERDEPARTMENTAL SALES		7.16					19.60				1.87	
TOTAL SALES OF ELECTRICITY	5.82	5.88	5.08	6.07	2.17	4.33	4.41	4.63	5.87	5.81	4.32	3.62

ILLINOIS ELECTRIC UTILITIES

TABLE TWO

RESIDENTIAL SALES

UTILITY	REVENUE 1982	REVENUE 1981	REVENUE % CHG.	KILOWATT HOURS 1982	KILOWATT HOURS 1981	KILOWATT HOURS % CHG.	AVERAGE NUMBER OF CUSTOMERS 1982	AVERAGE NUMBER OF CUSTOMERS 1981	AVERAGE NUMBER OF CUSTOMERS % CHG.
CEDAR POINT LIGHT & WATER COMPANY	64,541	56,089	15.07	1,097,900	941,000	16.67	171	154	11.04
CENTRAL ILLINOIS LIGHT COMPANY	105,856,409	96,079,005	10.18	1,383,190,850	1,394,908,063	-0.84	164,975	165,399	-0.26
CENTRAL ILLINOIS PUBLIC SERVICE CO.	142,744,524	134,862,250	5.85	2,200,036,008	2,133,382,120	3.12	264,162	263,690	0.18
COMMONWEALTH EDISON COMPANY	1,376,944,977	1,224,172,251	12.48	17,180,965,000	17,078,099,000	0.60	2,722,806	2,714,839	0.29
ILLINOIS POWER COMPANY	232,065,831	209,309,633	10.87	3,772,689,982	3,741,175,447	0.84	468,621	467,006	0.35
INTERSTATE POWER COMPANY	3,448,853	3,279,403	5.17	59,994,854	57,821,944	3.76	7,934	7,884	0.63
IOWA-ILLINOIS GAS & ELECTRIC CO.	25,942,116	22,682,712	14.37	347,419,483	346,400,121	0.29	59,388	58,971	0.71
MT. CARMEL PUBLIC UTILITY COMPANY	2,531,274	2,512,270	0.76	39,507,654	39,070,641	1.12	4,613	4,573	0.88
SHERRARD POWER SYSTEM	8,658,880	6,703,226	29.18	117,036,574	114,484,463	2.23	12,030	11,995	0.29
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	1,837,725	1,631,382	12.65	33,031,466	32,852,871	0.54	4,316	4,305	0.26
UNION ELECTRIC COMPANY	28,158,926	27,931,473	0.81	538,882,757	533,334,585	1.04	61,488	61,843	-0.57
TOTAL	1,928,254,056	1,729,219,694	11.51	25,673,852,528	25,472,470,255	0.79	3,770,504	3,760,659	0.26

ILLINOIS ELECTRIC UTILITIES

TABLE TWO (CONCLUDED)

RESIDENTIAL SALES

UTILITY	REVENUE PER KWH (CENTS)			KWH PER CUSTOMER			REVENUE PER CUSTOMER (DOLLARS)		
	1982	1981	% CHG.	1982	1981	% CHG.	1982	1981	% CHG.
CEDAR POINT LIGHT & WATER COMPANY	5.88	5.96	-1.34	6,420	6,110	5.07	377.43	364.21	3.63
CENTRAL ILLINOIS LIGHT COMPANY	7.65	6.89	11.03	8,384	8,434	-0.59	641.65	580.89	10.46
CENTRAL ILLINOIS PUBLIC SERVICE CO.	6.49	6.32	2.69	8,328	8,090	2.94	540.37	511.44	5.66
COMMONWEALTH EDISON COMPANY	8.01	7.17	11.72	6,310	6,291	0.30	505.71	450.92	12.15
ILLINOIS POWER COMPANY	6.15	5.60	9.82	8,051	8,011	0.50	495.21	448.19	10.49
INTERSTATE POWER COMPANY	5.75	5.67	1.41	7,562	7,334	3.11	434.69	415.96	4.50
IOWA-ILLINOIS GAS & ELECTRIC CO.	7.47	6.55	14.05	5,850	5,874	-0.41	436.82	384.64	13.57
MT. CARMEL PUBLIC UTILITY COMPANY	6.41	6.43	-0.31	8,564	8,544	0.23	548.73	549.37	-0.12
SHERRARD POWER SYSTEM	7.40	5.86	26.28	9,729	9,544	1.94	719.77	558.84	28.80
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	5.56	4.97	11.87	7,653	7,631	0.29	425.79	378.95	12.36
UNION ELECTRIC COMPANY	5.23	5.24	-0.19	8,764	8,624	1.62	457.96	451.65	1.40
AVERAGE	7.51	6.79	10.60	6,809	6,773	0.53	511.40	459.82	11.22

ILLINOIS ELECTRIC UTILITIES

TABLE THREE

LARGE SALES (INDUSTRIAL)

UTILITY	REVENUE			KILOWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
	1982	1981	% CHG.	1982	1981	% CHG.	1982	1981	% CHG.
CEDAR POINT LIGHT & WATER COMPANY	9,965	17,342	-42.54	168,500	313,100	-46.18	3	4	-25.00
CENTRAL ILLINOIS LIGHT COMPANY	93,366,862	106,274,429	-12.15	1,739,446,474	2,275,319,506	-23.55	283	294	-3.74
CENTRAL ILLINOIS PUBLIC SERVICE CO.	113,194,864	108,275,283	4.54	2,723,572,914	2,681,042,099	1.59	178	203	-12.32
COMMONWEALTH EDISON COMPANY	920,226,792	895,624,691	2.75	16,564,184,000	18,743,905,000	-11.63	884	893	-1.01
ELECTRIC ENERGY INCORPORATED	13,662,139			709,378,000			1		
ILLINOIS POWER COMPANY	243,016,064	223,950,467	8.51	6,218,009,414	6,555,190,690	-5.14	351	358	-1.96
INTERSTATE POWER COMPANY	5,469,179	4,610,533	18.62	145,174,153	123,443,288	17.60	45	45	
IOWA-ILLINOIS GAS & ELECTRIC CO.	20,760,125	20,140,009	3.08	467,690,447	572,922,622	-18.37	19	20	-5.00
MT. CARMEL PUBLIC UTILITY COMPANY	4,049,060	3,754,890	7.83	76,081,666	69,773,369	9.04	121	124	-2.42
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	2,609,592	2,513,975	3.80	61,785,410	64,003,940	-3.47	24	22	9.09
UNION ELECTRIC COMPANY	57,389,800	58,558,554	-2.00	1,874,643,048	2,039,293,483	-8.07	428	433	-1.16
TOTAL	1,473,754,442	1,423,720,173	3.51	30,580,134,056	33,125,207,097	-7.68	2,337	2,396	-2.46

ILLINOIS ELECTRIC UTILITIES

TABLE FOUR

SMALL SALES (COMMERCIAL)

UTILITY	REVENUE			KILOWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
	1982	1981	% CHG.	1982	1981	% CHG.	1982	1981	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	77,656,231	71,276,059	8.95	966,152,199	956,179,176	1.04	19,151	19,329	-0.92
CENTRAL ILLINOIS PUBLIC SERVICE CO.	108,757,937	101,099,853	7.58	1,532,889,926	1,479,303,998	3.62	40,170	39,895	0.69
COMMONWEALTH EDISON COMPANY	1,423,378,683	1,269,473,355	12.12	18,822,428,000	18,891,730,000	-0.37	235,562	233,593	0.84
ILLINOIS POWER COMPANY	151,166,530	134,968,460	12.00	2,479,245,687	2,449,341,736	1.22	54,897	54,764	0.24
INTERSTATE POWER COMPANY	2,330,984	2,257,870	3.24	37,110,827	36,626,482	1.32	1,885	1,882	0.16
IOWA-ILLINOIS GAS & ELECTRIC CO.	25,118,636	21,476,971	16.96	423,917,506	419,163,254	1.13	7,364	7,396	-0.43
MT. CARMEL PUBLIC UTILITY COMPANY	999,285	943,478	5.92	13,951,302	13,091,321	6.57	858	815	5.28
SHERRARD POWER SYSTEM	1,844,613	1,407,138	31.09	26,145,811	25,020,620	4.50	1,032	1,024	0.78
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	1,014,613	999,807	1.48	19,600,903	20,649,891	-5.08	552	545	1.28
UNION ELECTRIC COMPANY	26,686,257	25,377,494	5.16	560,841,748	535,725,393	4.69	7,407	7,299	1.48
TOTAL	1,818,953,769	1,629,280,485	11.64	24,882,283,909	24,826,831,871	0.22	368,878	366,542	0.64

ILLINOIS ELECTRIC UTILITIES

TABLE FIVE

PUBLIC STREET AND HIGHWAY LIGHTING SALES

UTILITY	REVENUE			KILOWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
	1982	1981	% CHG.	1982	1981	% CHG.	1982	1981	% CHG.
CEDAR POINT LIGHT & WATER COMPANY	1,692	1,692		36,000	36,000		1	1	
CENTRAL ILLINOIS LIGHT COMPANY	1,116,021	955,859	16.76	19,830,249	19,622,254	1.06	142	144	-1.39
CENTRAL ILLINOIS PUBLIC SERVICE CO.	1,969,686	1,829,344	7.67	43,074,847	43,122,370	-0.11	383	383	
COMMONWEALTH EDISON COMPANY	27,087,859	25,230,204	7.36	548,002,000	558,222,000	-1.83	1,545	1,569	-1.53
ILLINOIS POWER COMPANY	3,910,560	3,412,250	14.60	55,658,364	54,764,112	1.63	372	375	-0.80
INTERSTATE POWER COMPANY	93,995	90,139	4.28	1,297,501	1,430,634	-9.31	8	8	
IOWA-ILLINOIS GAS & ELECTRIC CO.	782,998	671,824	16.55	14,167,501	14,481,329	-2.17	21	20	5.00
SHERRARD POWER SYSTEM	60,378	45,585	32.45	964,346	943,274	2.23	43	34	26.47
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	49,399	48,027	2.86	606,896	622,877	-2.57	11	11	
UNION ELECTRIC COMPANY	1,186,230	1,183,043	0.27	15,168,504	15,210,606	-0.28	60	58	3.45
TOTAL	36,258,818	33,467,967	8.34	698,806,208	708,455,456	-1.36	2,586	2,603	-0.65

ILLINOIS ELECTRIC UTILITIES

TABLE SIX

OTHER SALES TO PUBLIC AUTHORITIES *

UTILITY	REVENUE			KILOWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
	1982	1981	% CHG.	1982	1981	% CHG.	1982	1981	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	1,366,306	1,366,463	-0.01	22,003,719	24,885,264	-11.58	104	116	-10.35
CENTRAL ILLINOIS PUBLIC SERVICE CO.	5,198,465	4,745,717	9.54	113,383,399	109,308,260	3.73	319	318	0.31
COMMONWEALTH EDISON COMPANY	285,591,675	245,416,009	16.37	4,869,243,000	4,688,320,000	3.86	9,570	9,468	1.08
ELECTRIC ENERGY INCORPORATED		43,927,022			2,044,391,000			1	
ILLINOIS POWER COMPANY	9,676,489	8,018,395	20.68	248,509,802	241,157,334	3.05	321	317	1.26
INTERSTATE POWER COMPANY	165,620	144,582	14.55	4,275,995	3,665,070	16.67	50	50	
IOWA-ILLINOIS GAS & ELECTRIC CO.	482,048	394,094	22.32	7,416,659	6,919,983	7.18	30	28	7.14
MT. CARMEL PUBLIC UTILITY COMPANY	41,570	39,527	5.17	774,924	720,781	7.51	1	1	
UNION ELECTRIC COMPANY		192,831			5,634,220			8	
TOTAL	302,522,173	304,244,640	-0.57	5,265,607,498	7,125,001,912	-26.10	10,395	10,307	0.85

* THIS CLASS OF SERVICE INCLUDES SALES TO MUNICIPALITIES OR OTHER GOVERNMENTAL AGENCIES UNDER SPECIAL CONTRACT AND AGREEMENTS

ILLINOIS ELECTRIC UTILITIES

TABLE SEVEN

SALES TO RAILROADS AND RAILWAYS

UTILITY	REVENUE			KILOWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
	1982	1981	% CHG.	1982	1981	% CHG.	1982	1981	% CHG.
COMMONWEALTH EDISON COMPANY	18,399,650	16,619,059	10.71	336,694,000	351,066,000	-4.09	2	2	
TOTAL	18,399,650	16,619,059	10.71	336,694,000	351,066,000	-4.09	2	2	

ILLINOIS ELECTRIC UTILITIES

TABLE EIGHT

TOTAL SALES TO ULTIMATE CONSUMERS

	REVENUE			KILOWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
UTILITY	1982	1981	% CHG.	1982	1981	% CHG.	1982	1981	% CHG.
CEDAR POINT LIGHT & WATER COMPANY	76,198	75,123	1.43	1,302,400	1,290,100	0.95	175	159	10.06
CENTRAL ILLINOIS LIGHT COMPANY	279,361,829	275,951,815	1.24	4,130,623,491	4,670,914,263	-11.57	184,655	185,282	-0.34
CENTRAL ILLINOIS PUBLIC SERVICE CO.	371,865,476	350,812,447	6.00	6,612,957,094	6,446,158,847	2.59	305,212	304,489	0.24
COMMONWEALTH EDISON COMPANY	4,051,629,636	3,676,535,569	10.20	58,321,516,000	60,311,342,000	-3.30	2,970,369	2,960,364	0.34
ELECTRIC ENERGY INCORPORATED	13,662,139	43,927,022	-68.90	709,378,000	2,044,391,000	-65.30	1	1	
ILLINOIS POWER COMPANY	639,835,474	579,659,205	10.3[illegible]	12,774,113,249	13,041,629,319	-2.05	524,562	522,820	0.33
INTERSTATE POWER COMPANY	11,506,631	10,382,527	10.85	247,853,330	222,987,418	11.15	9,922	9,869	0.54
IOWA-ILLINOIS GAS & ELECTRIC CO.	73,085,923	65,365,610	11.81	1,260,611,596	1,359,887,309	-7.30	66,822	66,435	0.58
MT. CARMEL PUBLIC UTILITY COMPANY	7,621,189	7,250,165	5.12	130,315,546	122,656,112	6.25	5,593	5,513	1.45
SHERRARD POWER SYSTEM	10,563,871	8,155,949	29.52	144,146,731	140,448,357	2.63	13,105	13,053	0.40
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	5,511,329	5,193,191	6.13	115,024,705	118,129,579	-2.63	4,903	4,883	0.41
UNION ELECTRIC COMPANY	113,421,213	113,243,395	0.16	2,989,536,057	3,129,198,287	-4.46	69,383	69,641	-0.37
TOTAL	5,578,142,908	5,136,552,018	8.60	87,437,378,199	91,609,032,591	-4.55	4,154,702	4,142,509	0.29

ILLINOIS ELECTRIC UTILITIES

TABLE NINE

SALES FOR RESALE

UTILITY	REVENUE			KILOWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
	1982	1981	% CHG.	1982	1981	% CHG.	1982	1981	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	2,556,395	1,930,364	32.43	56,305,720	55,616,040	1.24	3	3	
CENTRAL ILLINOIS PUBLIC SERVICE CO.	74,721,820	74,682,585	0.05	1,977,681,408	1,933,468,638	2.29	142	131	8.40
COMMONWEALTH EDISON COMPANY	46,269,673	37,430,643	23.61	903,614,000	917,688,000	-1.53	7	7	
ELECTRIC ENERGY INCORPORATED	96,848,782	70,543,251	37.29	4,155,443,000	3,237,068,000	28.37	4	4	
ILLINOIS POWER COMPANY	40,714,432	35,872,660	13.50	1,203,585,805	1,170,920,470	2.79	20	20	
INTERSTATE POWER COMPANY	766,579	748,244	2.45	29,480,212	29,358,704	0.41	3	2	50.00
IOWA-ILLINOIS GAS & ELECTRIC CO.	6,666,063	4,883,552	36.50	161,121,000	157,576,000	2.25	1	1	
MT. CARMEL PUBLIC UTILITY COMPANY	109,360	104,743	4.41	2,599,200	2,567,200	1.25	1	1	
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	139,215	80,396	73.16	6,373,141	3,733,282	70.71	1	1	
TOTAL	268,792,319	226,276,438	18.79	8,496,203,486	7,507,996,334	13.16	182	170	7.06

ILLINOIS ELECTRIC UTILITIES

TABLE TEN

INTERDEPARTMENTAL SALES

UTILITY	REVENUE			KILOWATT HOURS		
	1982	1981	% CHG.	1982	1981	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	175,483	65,967	166.02	2,254,531	921,249	144.73
INTERSTATE POWER COMPANY	3,064	2,129	43.92	15,588	10,865	43.47
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	10,292	9,997	2.95	428,960	535,062	-19.83
TOTAL	188,839	78,093	141.81	2,699,079	1,467,176	83.96

ILLINOIS ELECTRIC UTILITIES

TABLE ELEVEN

TOTAL SALES OF ELECTRICITY

	REVENUE			KILOWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
UTILITY	1982	1981	% CHG.	1982	1981	% CHG.	1982	1981	% CHG.
CEDAR POINT LIGHT & WATER COMPANY	76,198	75,123	1.43	1,302,400	1,290,100	0.95	175	159	10.06
CENTRAL ILLINOIS LIGHT COMPANY	282,093,707	277,948,146	1.49	4,189,183,742	4,727,451,552	-11.39	184,658	185,285	-0.34
CENTRAL ILLINOIS PUBLIC SERVICE CO.	446,587,296	425,495,032	4.96	8,590,638,502	8,379,627,485	2.52	305,354	304,620	0.24
COMMONWEALTH EDISON COMPANY	4,097,899,309	3,713,966,212	10.34	59,225,130,000	61,229,030,000	-3.27	2,970,376	2,960,371	0.34
ELECTRIC ENERGY INCORPORATED	110,510,921	114,470,273	-3.46	4,864,821,000	5,281,459,000	-7.89	5	5	
ILLINOIS POWER COMPANY	680,549,906	615,531,865	10.56	13,977,699,054	14,212,549,789	-1.65	524,582	522,840	0.33
INTERSTATE POWER COMPANY	12,278,274	11,132,900	10.29	277,349,130	252,356,987	9.90	9,925	9,871	0.55
IOWA-ILLINOIS GAS & ELECTRIC CO.	79,751,986	70,249,162	13.53	1,421,732,596	1,517,463,309	-6.31	66,823	66,436	0.58
MT. CARMEL PUBLIC UTILITY COMPANY	7,730,549	7,354,908	5.11	132,914,746	125,223,312	6.14	5,594	5,514	1.45
SHERRARD POWER SYSTEM	10,563,671	8,155,949	29.52	144,146,731	140,448,357	2.63	13,105	13,053	0.40
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	5,660,836	5,283,584	7.14	121,826,806	122,397,923	-0.47	4,904	4,884	0.41
UNION ELECTRIC COMPANY	113,421,213	113,243,395	0.16	2,989,536,057	3,129,198,287	-4.46	69,383	69,641	-0.37
TOTAL	5,847,124,066	5,362,906,549	9.03	95,936,280,764	99,118,496,101	-3.21	4,154,884	4,142,679	0.30

ILLINOIS ELECTRIC UTILITIES

TABLE TWELVE

OTHER ELECTRIC OPERATING REVENUES

UTILITY	REVENUE 1982	REVENUE 1981	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	1,261,443	1,135,638	11.08
CENTRAL ILLINOIS PUBLIC SERVICE CO.	2,126,411	1,889,089	12.56
COMMONWEALTH EDISON COMPANY	31,766,850	23,265,618	36.54
ELECTRIC ENERGY INCORPORATED	11,266	11,266	
ILLINOIS POWER COMPANY	4,994,094	5,436,486	-8.14
INTERSTATE POWER COMPANY	113,812	93,105	22.24
IOWA-ILLINOIS GAS & ELECTRIC CO.	3,208,422	2,824,996	13.57
MT. CARMEL PUBLIC UTILITY COMPANY	14,731	92,893	-84.14
SHERRARD POWER SYSTEM	36,952	27,387	34.93
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	28,023	29,623	-5.40
UNION ELECTRIC COMPANY	1,149,811	986,555	16.55
TOTAL	44,711,815	35,792,656	24.92

ILLINOIS ELECTRIC UTILITIES

TABLE THIRTEEN

TOTAL ELECTRIC OPERATING REVENUES

UTILITY	REVENUE 1982	REVENUE 1981	% CHG.
CEDAR POINT LIGHT & WATER COMPANY	76,198	75,123	1.43
CENTRAL ILLINOIS LIGHT COMPANY	283,355,150	279,083,784	1.53
CENTRAL ILLINOIS PUBLIC SERVICE CO.	448,713,707	427,384,121	4.99
COMMONWEALTH EDISON COMPANY	4,129,666,159	3,737,231,830	10.50
ELECTRIC ENERGY INCORPORATED	110,522,187	114,481,539	-3.46
ILLINOIS POWER COMPANY	685,544,000	620,968,351	10.40
INTERSTATE POWER COMPANY	12,392,086	11,226,005	10.39
IOWA-ILLINOIS GAS & ELECTRIC CO.	82,960,408	73,074,158	13.53
MT. CARMEL PUBLIC UTILITY COMPANY	7,745,280	7,447,801	3.99
SHERRARD POWER SYSTEM	10,600,823	8,183,336	29.54
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	5,688,859	5,313,207	7.07
UNION ELECTRIC COMPANY	114,571,024	114,229,950	0.30
TOTAL	5,891,835,881	5,398,699,205	9.13

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STATE OF ILLINOIS

ILLINOIS COMMERCE COMMISSION
PUBLIC UTILITIES DIVISION

* * *

ILLINOIS GAS UTILITIES

A Comparative Study of Gas Sales Statistics

Calendar Years

of

1982 and 1981

RESEARCH BULLETIN NO. 108

Data Prepared by Public Utilities Division

May, 1983

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I N T R O D U C T I O N

1. Scope of Study

This study compares gas sales statistics for the calendar year of 1982 with gas sales statistics for the calendar year 1981 for the following 18 utilities furnishing gas service in Illinois:

Central Illinois Light Company
*Central Illinois Public Service Company
Consumers Gas Company
*Gas Utilities Company
Illinois Gas Company
Illinois Power Company
Interstate Power Company
Iowa-Illinois Gas and Electric Company
Kaskaskia Gas Company
Monarch Gas Company
Mt. Carmel Public Utility Company
North Shore Gas Company
Northern Illinois Gas Company
Peoples Gas Light and Coke Company, The
South Beloit Water, Gas and Electric Company
Town Gas Company of Illinois
Union Electric Company
United Cities Gas Company

*Gas Utilities Company was purchased by Central Illinois Public Service Company effective September 30, 1982. Gas Utilities statistics reflects only the first nine months operations for 1982. Subsequent statistics of the former utility is included with Central Illinois Public Service Company.

2. Source of Information

Data presented in the various tables was obtained from Annual Reports filed by the subject utilities with the Commission.

3. Accounting Considerations

All of the utilities considered in this study follow the Uniform System of Accounts prescribed by this Commission in its General Order 179.

Consistent with similar Research Bulletins issued in the past, sales labeled "Interdepartmental" and "Sales for Resale" are not included with sales to "Ultimate Consumers", but are stated separately.

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ILLINOIS GAS UTILITIES

TABLE ONE

SUMMARY OF GAS SALES BY CLASS OF SERVICE

	REVENUE			THERMS			AVERAGE NUMBER OF CUSTOMERS		
CLASS OF SERVICE	1982	1981	% CHG.	1982	1981	% CHG.	1982	1981	% CHG.
RESIDENTIAL SALES:									
WITHOUT SPACE HTG.	57,055,885	54,643,986	4.41	99,682,987	106,423,984	-6.33	364,837	382,660	-4.66
WITH SPACE HTG.	2,060,411,777	1,791,041,798	15.04	4,706,342,737	4,579,414,888	2.77	2,642,220	2,622,487	0.75
COMMERCIAL AND INDUSTRIAL SALES:									
WITHOUT SPACE HTG. (INCL.SSNL.SALES)	651,761,889	689,953,111	-5.54	1,680,518,833	1,989,057,181	-15.51	18,822	19,802	-4.95
WITH SPACE HTG.	1,300,209,764	1,130,151,714	15.05	3,221,884,003	3,144,694,483	2.46	240,918	237,734	1.34
INTERRUPTIBLE	67,713,197	57,799,923	17.15	163,390,762	170,713,055	-4.29	210	208	0.96
ALL OTHER SALES	512,361	368,270	39.13	1,159,821	1,055,167	9.92	696	599	16.19
TOTAL GAS SALES TO ULTIMATE CONSUMERS	4,137,664,873	3,723,958,802	11.11	9,872,979,143	9,991,358,758	-1.19	3,267,703	3,263,490	0.13
INTERDEPARTMENTAL SALES	4,969,222	5,901,123	-15.79	12,929,242	20,124,242	-35.75			
SALES FOR RESALE	12,769,457	129,475,110	-90.14	13,517,330	401,596,517	-96.63	4	3	33.33
TOTAL GAS SALES	4,155,403,552	3,859,335,035	7.67	9,899,425,715	10,413,079,517	-4.93	3,267,717	3,263,499	0.13
OTHER GAS OPERATING REVENUES	83,533,161	69,219,324	20.68						
TOTAL GAS OPERATING REVENUES	4,238,936,713	3,928,554,359	7.90						

ILLINOIS GAS UTILITIES

TABLE ONE

CONCLUDED

SUMMARY OF GAS SALES BY CLASS OF SERVICE

1982

CLASS OF SERVICE	SEE TABLE NUMBER	REVENUE PER THERM (CENTS)	PERCENT OF TOTAL SALES TO ULTIMATE CONSUMERS		PERCENT OF TOTAL SALES OF GAS		PERCENT OF TOTAL OPERATING REVENUES
			REVENUE	THERMS	REVENUE	THERMS	
RESIDENTIAL SALES:							
WITHOUT SPACE HEATING	2	57.24	1.38	1.01	1.37	1.01	1.35
WITH SPACE HEATING	3	43.78	49.80	47.67	49.58	47.54	48.61
COMMERCIAL & INDUSTRIAL SALES							
WITHOUT SPACE HEATING (INCLUDES SEASONAL SALES)	4	38.78	15.75	17.02	15.69	16.98	15.38
WITH SPACE HEATING	5	40.36	31.42	32.63	31.29	32.55	30.67
INTERRUPTIBLE SALES	6	41.44	1.64	1.66	1.63	1.65	1.60
ALL OTHER SALES	7	44.18	0.01	0.01	0.01	0.01	0.01
TOTAL GAS SALES TO ULTIMATE CONSUMERS	8	41.91	100.00	100.00	99.57	99.74	97.62
INTERDEPARTMENTAL SALES	9	38.43			0.12	0.13	0.12
SALES FOR RESALE	9-A	94.47			0.31	0.13	0.30
TOTAL GAS SALES	10	41.98			100.00	100.00	98.04
OTHER GAS OPERATING REVENUES	11						1.96
TOTAL GAS OPERATING REVENUES	12						100.00

ILLINOIS GAS UTILITIES

TABLE ONE

CONTINUED

REVENUE PER THERM BY CLASS OF SERVICE BY COMPANY

1982

CENTS

CLASS OF SERVICE	CILCO	CIPS	CONS. GAS	GAS UTIL.	ILL. GAS	ILL. POWER	INTER-ST. PWR	IOWA-ILL.	KASKAS KIA GA
RESIDENTIAL SALES									
WITHOUT SPACE HTG.	73.12	55.83	51.11	48.32	54.40	60.99	57.99	60.34	59.00
WITH SPACE HTG.	42.62	42.04	49.97	37.37	48.09	45.74	45.37	44.54	53.16
COMMERCIAL & INDUSTRIAL SALES									
WITHOUT SPACE HTG. (INCL.SSNL.SALES)	41.03	44.86	48.49	71.35	50.69	37.42	41.21	41.72	50.66
WITH SPACE HTG.	43.75	41.12	47.04	34.08	45.68	40.60	42.12	42.54	49.54
INTERRUPTIBLE	40.49	39.74		34.49	45.49	40.30	41.34	37.92	
ALL OTHER SALES	43.13				45.51				
TOTAL GAS SALES TO ULTIMATE CONSUMERS	42.41	41.45	48.85	34.48	47.14	41.70	43.80	43.36	52.19
INTERDEPARTMENTAL SALES	40.40	26.31			46.29	35.05	49.08	38.12	
SALES FOR RESALE			45.10						
TOTAL GAS SALES	42.39	41.45	48.60	34.48	47.14	41.70	43.80	43.20	52.19

ILLINOIS GAS UTILITIES

TABLE ONE

CONTINUED

REVENUE PER THERM BY CLASS OF SERVICE BY COMPANY

1982

CENTS

CLASS OF SERVICE	MON-ARCH	MT. CARMEL	NORTH SHORE	N. ILL. GAS	PEO-PLES	SOUTH BELOIT	TOWN GAS	UNION ELEC.	UNITED CITIES
RESIDENTIAL SALES									
WITHOUT SPACE HTG.	46.00	51.07	54.76	48.77	58.83	67.13		61.36	48.81
WITH SPACE HTG.	46.59	42.51	48.23	39.84	48.06	57.47	48.54	53.60	47.94
COMMERCIAL & INDUSTRIAL SALES									
WITHOUT SPACE HTG. (INCL. SSNL. SALES)		48.99	43.36	35.23	46.05	57.20		47.98	52.87
WITH SPACE HTG.	43.06	39.33	43.90	36.94	46.82	54.08		51.31	44.01
INTERRUPTIBLE			43.34		45.63	47.10	41.58	44.62	42.85
ALL OTHER SALES									45.96
TOTAL GAS SALES TO ULTIMATE CONSUMERS	45.21	41.57	46.27	37.98	47.70	52.86	48.38	51.91	45.93
INTERDEPARTMENTAL SALES		34.61				44.84			
SALES FOR RESALE				34.03	31.20				
TOTAL GAS SALES	45.21	39.93	46.27	37.97	47.95	52.86	48.38	51.91	45.93

ILLINOIS GAS UTILITIES

TABLE ONE

CONTINUED

REVENUE PER THERM BY CLASS OF SERVICE BY COMPANY

1981

CENTS

CLASS OF SERVICE	CILCO	CIPS	CONS. GAS	GAS UTIL.	ILL. GAS	ILL. POWER	INTER-ST.PWR	IOWA-ILL.	KASKAS KIA GA
RESIDENTIAL SALES									
WITHOUT SPACE HTG.	60.14	46.44	36.53	36.79	49.65	52.87	52.76	56.27	52.69
WITH SPACE HTG.	35.78	35.41	35.80	31.55	39.40	40.48	41.67	39.72	47.98
COMMERCIAL & INDUSTRIAL SALES									
WITHOUT SPACE HTG. (INCL.SSNL.SALES)	32.14	35.36	34.07	46.80	36.72	31.61	40.06	36.38	44.25
WITH SPACE HTG.	36.76	34.32	33.30	26.10	36.84	35.04	38.27	37.86	43.72
INTERRUPTIBLE	29.64	31.16		26.28	35.13	31.98	34.64	30.50	
ALL OTHER SALES	34.53				37.18				
TOTAL GAS SALES TO ULTIMATE CONSUMERS	34.76	34.40	34.67	26.59	38.07	36.09	39.51	38.23	46.84
INTERDEPARTMENTAL SALES	31.16				37.17	24.81	39.92	31.16	
SALES FOR RESALE			31.99						
TOTAL GAS SALES	34.71	34.40	34.51	26.59	38.07	36.04	39.51	37.89	46.84

ILLINOIS GAS UTILITIES

TABLE ONE

CONCLUDED

REVENUE PER THERM BY CLASS OF SERVICE BY COMPANY

1981

CENTS

CLASS OF SERVICE	MON-ARCH	MT. CARMEL	NORTH SHORE	N. ILL. GAS	PEO-PLES	SOUTH BELOIT	TOWN GAS	UNION ELEC.	UNITED CITIES
RESIDENTIAL SALES									
WITHOUT SPACE HTG.	43.33	40.69	51.18	43.46	53.16	56.00		51.03	39.19
WITH SPACE HTG.	43.06	33.77	44.93	36.38	42.34	49.43	37.52	44.11	39.27
COMMERCIAL & INDUSTRIAL SALES									
WITHOUT SPACE HTG. (INCL. SSNL. SALES)		37.89	41.21	32.53	41.17	46.51		38.44	36.35
WITH SPACE HTG.	40.91	30.01	40.51	33.57	41.32	47.35		41.68	35.24
INTERRUPTIBLE			39.75		40.71	40.22	33.94	33.87	37.72
ALL OTHER SALES									35.22
TOTAL GAS SALES TO ULTIMATE CONSUMERS	42.26	32.57	43.02	34.58	42.14	45.79	37.45	42.07	37.76
INTERDEPARTMENTAL SALES		24.56				39.59			
SALES FOR RESALE				30.44	1.46				
TOTAL GAS SALES	42.26	30.77	43.02	34.26	42.34	45.79	37.45	42.07	37.76

ILLINOIS GAS UTILITIES

TABLE TWO

RESIDENTIAL SALES - WITHOUT SPACE HEATING

	REVENUE			THERMS			AVERAGE NUMBER OF CUSTOMERS		
UTILITY	1982	1981	% CHG.	1982	1981	% CHG.	1982	1981	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	494,251	434,773	13.68	675,961	722,923	-6.50	4,356	4,627	-5.86
CENTRAL ILLINOIS PUBLIC SERVICE CO.	472,131	426,287	10.75	845,614	917,942	-7.88	4,087	4,404	-7.20
CONSUMERS GAS COMPANY	15,357	11,891	29.15	30,050	32,550	-7.68	36	39	-7.69
GAS UTILITIES COMPANY	6,552	6,893	-4.95	13,560	18,735	-27.62	66	58	13.79
ILLINOIS GAS COMPANY	16,678	7,357	126.70	30,657	14,818	106.89	52	56	-7.14
ILLINOIS POWER COMPANY	2,347,173	2,372,234	-1.06	3,848,403	4,487,309	-14.24	12,621	14,131	-10.69
INTERSTATE POWER COMPANY	18,963	19,321	-1.85	32,700	36,622	-10.71	111	130	-14.62
IOWA-ILLINOIS GAS & ELECTRIC CO.	366,585	321,717	13.95	607,507	571,780	6.25	2,965	3,096	-4.23
KASKASKIA GAS COMPANY	2,677	2,448	9.36	4,537	4,646	-2.35	11	11	
MONARCH GAS COMPANY	3,109	5,289	-41.22	6,759	12,206	-44.63	7	7	

ILLINOIS GAS UTILITIES

TABLE TWO

CONTINUED

RESIDENTIAL SALES - WITHOUT SPACE HEATING

	REVENUE			THERMS			AVERAGE NUMBER OF CUSTOMERS		
UTILITY	1982	1981	% CHG.	1982	1981	% CHG.	1982	1981	% CHG.
MT. CARMEL PUBLIC UTILITY COMPANY	87,302	66,777	30.74	170,961	164,117	4.17	650	637	2.04
NORTH SHORE GAS COMPANY	1,275,559	1,353,961	-5.79	2,329,310	2,645,630	-11.96	6,148	6,753	-8.96
NORTHERN ILLINOIS GAS COMPANY	7,790,691	7,827,265	-0.47	15,974,602	18,011,447	-11.31	70,371	74,619	-5.69
PEOPLES GAS LIGHT & COKE COMPANY	43,638,894	41,296,582	5.67	74,173,680	77,686,300	-4.52	261,347	271,854	-3.87
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	36,322	32,990	10.10	54,110	58,912	-8.15	164	176	-6.82
UNION ELECTRIC COMPANY	253,659	221,406	14.57	413,410	433,841	-4.71	1,310	1,365	-4.03
UNITED CITIES GAS COMPANY	229,982	236,795	-2.88	471,166	604,206	-22.02	535	697	-23.24
TOTAL	57,055,885	54,643,986	4.41	99,682,987	106,423,984	-6.33	364,837	382,660	-4.66

ILLINOIS GAS UTILITIES

TABLE TWO

CONTINUED

RESIDENTIAL SALES - WITHOUT SPACE HEATING

	REVENUE PER THERM (CENTS)			THERMS PER CUSTOMER			REVENUE PER CUSTOMER (DOLLARS)		
UTILITY	1982	1981	% CHG.	1982	1981	% CHG.	1982	1981	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	73.12	60.14	21.58	155	156	-0.64	113.46	93.96	20.75
CENTRAL ILLINOIS PUBLIC SERVICE CO.	55.83	46.44	20.22	207	208	-0.48	115.52	96.80	19.34
CONSUMERS GAS COMPANY	51.11	36.53	39.91	835	835		426.58	304.90	39.91
GAS UTILITIES COMPANY	48.32	36.79	31.34	205	323	-36.53	99.27	118.84	-16.47
ILLINOIS GAS COMPANY	54.40	49.65	9.57	590	265	122.64	320.73	131.38	144.12
ILLINOIS POWER COMPANY	60.99	52.87	15.36	305	318	-4.09	185.97	167.87	10.78
INTERSTATE POWER COMPANY	57.99	52.76	9.91	295	282	4.61	170.84	148.62	14.95
IOWA-ILLINOIS GAS & ELECTRIC CO.	60.34	56.27	7.23	205	185	10.81	123.64	103.91	18.99
KASKASKIA GAS COMPANY	59.00	52.69	11.98	412	422	-2.37	243.36	222.55	9.35
MONARCH GAS COMPANY	46.00	43.33	6.16	966	1,744	-44.61	444.14	755.57	-41.22

ILLINOIS GAS UTILITIES

TABLE TWO

CONCLUDED

RESIDENTIAL SALES - WITHOUT SPACE HEATING

	REVENUE PER THERM (CENTS)			THERMS PER CUSTOMER			REVENUE PER CUSTOMER (DOLLARS)		
UTILITY	1982	1981	% CHG.	1982	1981	% CHG.	1982	1981	% CHG.
MT. CARMEL PUBLIC UTILITY COMPANY	51.07	40.69	25.51	263	258	1.94	134.31	104.83	28.12
NORTH SHORE GAS COMPANY	54.76	51.18	7.00	379	392	-3.32	207.48	200.50	3.48
NORTHERN ILLINOIS GAS COMPANY	48.77	43.46	12.22	227	241	-5.81	110.71	104.90	5.54
PEOPLES GAS LIGHT & COKE COMPANY	58.83	53.16	10.67	284	286	-0.70	166.98	151.91	9.92
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	67.13	56.00	19.88	330	335	-1.49	221.48	187.44	18.16
UNION ELECTRIC COMPANY	61.36	51.03	20.24	316	318	-0.63	193.63	162.20	19.38
UNITED CITIES GAS COMPANY	48.81	39.19	24.55	881	867	1.62	429.87	339.73	26.53
AVERAGE	57.24	51.35	11.47	273	278	-1.80	156.39	142.80	9.52

ILLINOIS GAS UTILITIES

TABLE THREE

RESIDENTIAL SALES - WITH SPACE HEATING

	REVENUE			THERMS			AVERAGE NUMBER OF CUSTOMERS		
UTILITY	1982	1981	% CHG.	1982	1981	% CHG.	1982	1981	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	96,051,241	76,736,179	25.17	225,356,718	214,465,556	5.08	164,450	163,957	0.30
CENTRAL ILLINOIS PUBLIC SERVICE CO.	68,303,333	51,844,211	31.75	162,476,448	146,409,665	10.97	130,563	127,754	2.20
CONSUMERS GAS COMPANY	2,473,589	1,893,677	30.62	4,949,710	5,289,160	-6.42	5,106	4,966	2.82
GAS UTILITIES COMPANY	2,002,655	2,031,461	-1.42	5,359,522	6,439,516	-16.77	5,378	5,369	0.17
ILLINOIS GAS COMPANY	4,677,477	3,618,756	29.26	9,726,478	9,184,155	5.91	8,421	8,310	1.34
ILLINOIS POWER COMPANY	189,388,865	156,377,911	21.11	414,062,185	386,282,148	7.19	335,104	333,599	0.45
INTERSTATE POWER COMPANY	2,203,724	1,792,625	22.93	4,857,285	4,301,885	12.91	3,769	3,675	2.56
IOWA-ILLINOIS GAS & ELECTRIC CO.	34,637,175	28,439,045	21.79	77,774,776	71,600,610	8.62	56,175	55,843	0.60
KASKASKIA GAS COMPANY	821,065	729,508	12.55	1,544,523	1,520,395	1.59	1,583	1,574	0.57
MONARCH GAS COMPANY	1,332,752	1,224,765	8.82	2,860,367	2,844,212	0.57	2,562	2,589	-1.04

ILLINOIS GAS UTILITIES

TABLE THREE

CONTINUED

RESIDENTIAL SALES - WITH SPACE HEATING

	REVENUE			THERMS			AVERAGE NUMBER OF CUSTOMERS		
UTILITY	1982	1981	% CHG.	1982	1981	% CHG.	1982	1981	% CHG.
MT. CARMEL PUBLIC UTILITY COMPANY	1,323,944	997,780	32.69	3,114,742	2,954,913	5.41	2,499	2,511	-0.48
NORTH SHORE GAS COMPANY	87,345,398	79,389,497	10.02	181,115,060	176,687,160	2.51	85,680	84,863	0.96
NORTHERN ILLINOIS GAS COMPANY	813,125,936	717,894,900	13.27	2,041,256,775	1,973,169,262	3.45	1,244,397	1,234,703	0.79
PEOPLES GAS LIGHT & COKE COMPANY	736,949,763	652,508,300	12.94	1,533,398,410	1,541,266,050	-0.51	562,838	559,511	0.60
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	2,080,827	1,731,243	20.19	3,620,751	3,502,680	3.37	2,874	2,790	3.01
TOWN GAS COMPANY OF ILLINOIS	2,778,132	2,066,917	34.41	5,723,680	5,508,833	3.90	3,703	3,688	0.41
UNION ELECTRIC COMPANY	8,939,699	7,048,811	26.83	16,678,816	15,978,709	4.38	14,659	14,684	-0.17
UNITED CITIES GAS COMPANY	5,976,202	4,716,212	26.72	12,466,491	12,009,979	3.80	12,459	12,101	2.96
TOTAL	2,060,411,777	1,791,041,798	15.04	4,706,342,737	4,579,414,888	2.77	2,642,220	2,622,487	0.75

ILLINOIS GAS UTILITIES

TABLE THREE

CONTINUED

RESIDENTIAL SALES - WITH SPACE HEATING

	REVENUE PER THERM (CENTS)			THERMS PER CUSTOMER			REVENUE PER CUSTOMER (DOLLARS)		
UTILITY	1982	1981	% CHG.	1982	1981	% CHG.	1982	1981	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	42.62	35.78	19.12	1,370	1,308	4.74	584.08	468.03	24.80
CENTRAL ILLINOIS PUBLIC SERVICE CO.	42.04	35.41	18.72	1,244	1,146	8.55	523.14	405.81	28.91
CONSUMERS GAS COMPANY	49.97	35.80	39.58	969	1,065	-9.01	484.45	381.33	27.04
GAS UTILITIES COMPANY	37.37	31.55	18.45	997	1,199	-16.85	372.38	378.37	-1.58
ILLINOIS GAS COMPANY	48.09	39.40	22.06	1,155	1,105	4.53	555.45	435.47	27.55
ILLINOIS POWER COMPANY	45.74	40.48	12.99	1,236	1,158	6.74	565.16	468.76	20.57
INTERSTATE POWER COMPANY	45.37	41.67	8.88	1,289	1,171	10.08	584.70	487.79	19.87
IOWA-ILLINOIS GAS & ELECTRIC CO.	44.54	39.72	12.14	1,385	1,282	8.03	616.59	509.27	21.07
KASKASKIA GAS COMPANY	53.16	47.98	10.80	976	966	1.04	518.68	463.47	11.91
MONARCH GAS COMPANY	46.59	43.06	8.20	1,116	1,099	1.55	520.20	473.06	9.97

ILLINOIS GAS UTILITIES

TABLE THREE

CONCLUDED

RESIDENTIAL SALES - WITH SPACE HEATING

UTILITY	REVENUE PER THERM (CENTS) 1982	1981	% CHG.	THERMS PER CUSTOMER 1982	1981	% CHG.	REVENUE PER CUSTOMER (DOLLARS) 1982	1981	% CHG.
MT. CARMEL PUBLIC UTILITY COMPANY	42.51	33.77	25.88	1,246	1,177	5.86	529.79	397.36	33.33
NORTH SHORE GAS COMPANY	48.23	44.93	7.35	2,114	2,082	1.54	1,019.44	935.50	8.97
NORTHERN ILLINOIS GAS COMPANY	39.84	36.38	9.51	1,640	1,598	2.63	653.43	581.43	12.38
PEOPLES GAS LIGHT & COKE COMPANY	48.06	42.34	13.51	2,724	2,755	-1.13	1,309.35	1,166.21	12.27
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	57.47	49.43	16.27	1,260	1,255	0.40	724.02	620.52	16.68
TOWN GAS COMPANY OF ILLINOIS	48.54	37.52	29.37	1,546	1,494	3.48	750.24	560.44	33.87
UNION ELECTRIC COMPANY	53.60	44.11	21.51	1,138	1,088	4.60	609.84	480.03	27.04
UNITED CITIES GAS COMPANY	47.94	39.27	22.08	1,001	992	0.91	479.67	389.74	23.07
AVERAGE	43.78	39.11	11.94	1,781	1,746	2.01	779.80	682.96	14.18

ILLINOIS GAS UTILITIES

TABLE FOUR

COMMERCIAL AND INDUSTRIAL SALES - WITHOUT SPACE HEATING

INCLUDES SEASONAL SALES

	REVENUE			THERMS			AVERAGE NUMBER OF CUSTOMERS		
UTILITY	1982	1981	% CHG.	1982	1981	% CHG.	1982	1981	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	46,498,260	40,376,853	15.16	113,342,438	125,610,835	-9.77	1,085	1,099	-1.27
CENTRAL ILLINOIS PUBLIC SERVICE CO.	3,371,066	2,569,882	31.18	7,514,435	7,267,708	3.40	1,013	1,057	-4.16
CONSUMERS GAS COMPANY	13,659	10,965	24.57	28,170	32,180	-12.46	9	8	12.50
GAS UTILITIES COMPANY	533	432	23.38	747	923	-19.07	11	7	57.14
ILLINOIS GAS COMPANY	74,766	44,621	67.56	147,485	121,533	21.35	40	44	-9.09
ILLINOIS POWER COMPANY	129,039,969	103,998,449	24.08	344,801,224	329,022,790	4.80	1,734	1,876	-7.57
INTERSTATE POWER COMPANY	108,321	93,996	15.24	262,859	234,621	12.04	23	25	-8.00
IOWA-ILLINOIS GAS & ELECTRIC CO.	17,321,497	16,722,314	3.58	41,519,367	45,962,337	-9.67	514	548	-6.20
KASKASKIA GAS COMPANY	128,101	83,371	53.65	252,858	188,426	34.20	15	14	7.14

ILLINOIS GAS UTILITIES

TABLE FOUR

CONTINUED

COMMERCIAL AND INDUSTRIAL SALES - WITHOUT SPACE HEATING

INCLUDES SEASONAL SALES

	REVENUE			THERMS			AVERAGE NUMBER OF CUSTOMERS		
UTILITY	1982	1981	% CHG.	1982	1981	% CHG.	1982	1981	% CHG.
MT. CARMEL PUBLIC UTILITY COMPANY	5,793	5,364	8.00	11,826	14,156	-16.46	50	47	6.38
NORTH SHORE GAS COMPANY	19,081,179	20,725,039	-7.93	44,011,780	50,290,110	-12.48	534	542	-1.48
NORTHERN ILLINOIS GAS COMPANY	272,514,648	312,792,990	-12.88	773,646,080	961,665,203	-19.55	8,309	8,586	-3.23
PEOPLES GAS LIGHT & COKE COMPANY	161,047,837	188,535,697	-14.58	349,708,500	457,935,570	-23.63	5,221	5,635	-7.35
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	26,465	35,307	-25.04	46,266	75,916	-39.06	21	28	-25.00
UNION ELECTRIC COMPANY	2,281,999	1,695,834	34.57	4,756,066	4,412,006	7.80	152	150	1.33
UNITED CITIES GAS COMPANY	247,796	2,261,997	-89.05	468,732	6,222,867	-92.47	91	136	-33.09
TOTAL	651,761,889	689,953,111	-5.54	1,680,518,833	1,989,057,181	-15.51	18,822	19,802	-4.95

ILLINOIS GAS UTILITIES

TABLE FOUR

CONTINUED

COMMERCIAL AND INDUSTRIAL SALES - WITHOUT SPACE HEATING

INCLUDES SEASONAL SALES

	REVENUE PER THERM (CENTS)			THERMS PER CUSTOMER			REVENUE PER CUSTOMER (DOLLARS)		
UTILITY	1982	1981	% CHG.	1982	1981	% CHG.	1982	1981	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	41.03	32.14	27.66	104,463	114,296	-8.60	42,855.54	36,739.63	16.65
CENTRAL ILLINOIS PUBLIC SERVICE CO.	44.86	35.36	26.87	7,418	6,876	7.88	3,327.80	2,431.30	36.87
CONSUMERS GAS COMPANY	48.49	34.07	42.33	3,130	4,023	-22.20	1,517.67	1,370.63	10.73
GAS UTILITIES COMPANY	71.35	46.80	52.46	68	132	-48.49	48.45	61.71	-21.49
ILLINOIS GAS COMPANY	50.69	36.72	38.05	3,687	2,762	33.49	1,869.15	1,014.11	84.31
ILLINOIS POWER COMPANY	37.42	31.61	18.38	198,847	175,385	13.38	74,417.51	55,436.27	34.24
INTERSTATE POWER COMPANY	41.21	40.06	2.87	11,429	9,385	21.78	4,709.61	3,759.84	25.26
IOWA-ILLINOIS GAS & ELECTRIC CO.	41.72	36.38	14.68	80,777	83,873	-3.69	33,699.41	30,515.17	10.44
KASKASKIA GAS COMPANY	50.66	44.25	14.49	16,857	13,459	25.25	8,540.07	5,955.07	43.41

ILLINOIS GAS UTILITIES

TABLE FOUR

CONCLUDED

COMMERCIAL AND INDUSTRIAL SALES - WITHOUT SPACE HEATING

INCLUDES SEASONAL SALES

	REVENUE PER THERM (CENTS)			THERMS PER CUSTOMER			REVENUE PER CUSTOMER (DOLLARS)		
UTILITY	1982	1981	% CHG.	1982	1981	% CHG.	1982	1981	% CHG.
MT. CARMEL PUBLIC UTILITY COMPANY	48.99	37.89	29.30	237	301	-21.26	115.86	114.13	1.52
NORTH SHORE GAS COMPANY	43.36	41.21	5.22	82,419	92,786	-11.17	35,732.54	38,238.08	-6.55
NORTHERN ILLINOIS GAS COMPANY	35.23	32.53	8.30	93,109	112,004	-16.87	32,797.53	36,430.58	-9.97
PEOPLES GAS LIGHT & COKE COMPANY	46.05	41.17	11.85	66,981	81,266	-17.58	30,846.17	33,457.98	-7.81
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	57.20	46.51	22.98	2,203	2,711	-18.74	1,260.24	1,260.96	-0.06
UNION ELECTRIC COMPANY	47.98	38.44	24.82	31,290	29,413	6.38	15,013.15	11,305.56	32.79
UNITED CITIES GAS COMPANY	52.87	36.35	45.45	5,151	45,756	-88.74	2,723.03	16,632.33	-83.63
AVERAGE	38.78	34.69	11.79	89,285	100,447	-11.11	34,627.66	34,842.60	-0.62

ILLINOIS GAS UTILITIES

TABLE FIVE

COMMERCIAL AND INDUSTRIAL SALES - WITH SPACE HEATING

	REVENUE			THERMS			AVERAGE NUMBER OF CUSTOMERS		
UTILITY	1982	1981	% CHG.	1982	1981	% CHG.	1982	1981	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	43,724,128	34,186,579	27.90	99,946,198	92,993,875	7.48	13,789	13,698	0.66
CENTRAL ILLINOIS PUBLIC SERVICE CO.	42,944,513	31,487,459	36.39	104,427,463	91,743,078	13.83	14,564	14,181	2.70
CONSUMERS GAS COMPANY	1,466,112	1,459,247	0.47	3,116,510	4,382,130	-28.88	548	556	-1.44
GAS UTILITIES COMPANY	13,248,557	14,329,573	-7.54	38,874,802	54,905,108	-29.20	638	613	4.08
ILLINOIS GAS COMPANY	1,805,907	1,377,945	31.06	3,953,242	3,740,787	5.68	907	903	0.44
ILLINOIS POWER COMPANY	95,961,189	73,029,168	31.40	236,387,256	208,409,815	13.42	31,586	31,241	1.10
INTERSTATE POWER COMPANY	1,150,011	957,354	20.12	2,730,293	2,501,789	9.13	391	376	3.99
IOWA-ILLINOIS GAS & ELECTRIC CO.	14,890,487	11,200,069	32.95	35,005,114	29,580,612	18.34	4,531	4,530	0.02
KASKASKIA GAS COMPANY	215,183	178,409	20.61	434,388	408,031	6.46	151	149	1.34
MONARCH GAS COMPANY	793,786	704,816	12.62	1,843,667	1,722,662	7.02	363	373	-2.68

ILLINOIS GAS UTILITIES

TABLE FIVE

CONTINUED

COMMERCIAL AND INDUSTRIAL SALES - WITH SPACE HEATING

	REVENUE			THERMS			AVERAGE NUMBER OF CUSTOMERS		
UTILITY	1982	1981	% CHG.	1982	1981	% CHG.	1982	1981	% CHG.
MT. CARMEL PUBLIC UTILITY COMPANY	809,489	579,435	39.70	2,058,272	1,930,822	6.60	300	296	1.35
NORTH SHORE GAS COMPANY	42,954,201	38,636,254	11.18	97,843,440	95,386,880	2.58	5,485	5,354	2.45
NORTHERN ILLINOIS GAS COMPANY	654,957,549	583,064,112	12.33	1,773,166,022	1,736,715,208	2.10	125,513	123,743	1.43
PEOPLES GAS LIGHT & COKE COMPANY	378,886,008	333,942,208	13.46	809,265,210	808,177,160	0.14	39,743	39,426	0.80
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	2,026,880	1,760,017	15.16	3,747,654	3,717,465	0.81	369	354	4.24
UNION ELECTRIC COMPANY	2,652,355	1,982,266	33.80	5,168,822	4,755,825	8.68	1,063	1,064	-0.09
UNITED CITIES GAS COMPANY	1,723,409	1,276,803	34.98	3,915,650	3,623,236	8.07	977	877	11.40
TOTAL	1,300,209,764	1,130,151,714	15.05	3,221,884,003	3,144,694,483	2.46	240,918	237,734	1.34

ILLINOIS GAS UTILITIES

TABLE FIVE

CONTINUED

COMMERCIAL AND INDUSTRIAL SALES - WITH SPACE HEATING

	REVENUE PER THERM (CENTS)			THERMS PER CUSTOMER			REVENUE PER CUSTOMER (DOLLARS)		
UTILITY	1982	1981	% CHG.	1982	1981	% CHG.	1982	1981	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	43.75	36.76	19.02	7,248	6,789	6.76	3,170.94	2,495.74	27.05
CENTRAL ILLINOIS PUBLIC SERVICE CO.	41.12	34.32	19.81	7,170	6,469	10.84	2,948.68	2,220.40	32.80
CONSUMERS GAS COMPANY	47.04	33.30	41.26	5,687	7,882	-27.85	2,675.39	2,624.54	1.94
GAS UTILITIES COMPANY	34.08	26.10	30.58	60,932	89,568	-31.97	20,765.76	23,376.14	-11.17
ILLINOIS GAS COMPANY	45.68	36.84	24.00	4,359	4,143	5.21	1,991.08	1,525.96	30.48
ILLINOIS POWER COMPANY	40.60	35.04	15.87	7,484	6,671	12.19	3,038.09	2,337.61	29.97
INTERSTATE POWER COMPANY	42.12	38.27	10.06	6,983	6,654	4.94	2,941.20	2,546.15	15.52
IOWA-ILLINOIS GAS & ELECTRIC CO.	42.54	37.86	12.36	7,726	6,530	18.32	3,286.36	2,472.42	32.92
KASKASKIA GAS COMPANY	49.54	43.72	13.31	2,877	2,738	5.08	1,425.05	1,197.38	19.01
MONARCH GAS COMPANY	43.06	40.91	5.26	5,079	4,618	9.98	2,186.74	1,889.59	15.73

ILLINOIS GAS UTILITIES

TABLE FIVE

CONCLUDED

COMMERCIAL AND INDUSTRIAL SALES - WITH SPACE HEATING

	REVENUE PER THERM (CENTS)			THERMS PER CUSTOMER			REVENUE PER CUSTOMER (DOLLARS)		
UTILITY	1982	1981	% CHG.	1982	1981	% CHG.	1982	1981	% CHG.
MT. CARMEL PUBLIC UTILITY COMPANY	39.33	30.01	31.06	6,861	6,523	5.18	2,698.30	1,957.55	37.84
NORTH SHORE GAS COMPANY	43.90	40.51	8.37	17,838	17,816	0.12	7,831.21	7,216.33	8.52
NORTHERN ILLINOIS GAS COMPANY	36.94	33.57	10.04	14,127	14,035	0.66	5,218.24	4,711.90	10.75
PEOPLES GAS LIGHT & COKE COMPANY	46.82	41.32	13.31	20,362	20,499	-0.67	9,533.40	8,470.10	12.55
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	54.08	47.35	14.21	10,156	10,501	-3.29	5,492.90	4,971.80	10.48
UNION ELECTRIC COMPANY	51.31	41.68	23.11	4,862	4,470	8.77	2,495.16	1,863.03	33.93
UNITED CITIES GAS COMPANY	44.01	35.24	24.89	4,008	4,131	-2.98	1,763.98	1,455.88	21.16
AVERAGE	40.36	35.94	12.30	13,373	13,228	1.10	5,396.90	4,753.85	13.53

ILLINOIS GAS UTILITIES

TABLE SIX

COMMERCIAL AND INDUSTRIAL SALES - INTERRUPTIBLE

UTILITY	REVENUE			THERMS			AVERAGE NUMBER OF CUSTOMERS		
	1982	1981	% CHG.	1982	1981	% CHG.	1982	1981	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	9,544,406	5,429,369	75.79	23,570,530	18,320,513	28.66	16	12	33.33
CENTRAL ILLINOIS PUBLIC SERVICE CO.	22,769,314	15,386,479	47.98	57,295,500	49,381,185	16.03	101	115	-12.17
GAS UTILITIES COMPANY	4,435,022	4,359,016	1.74	12,859,673	16,583,998	-22.46	1	1	
ILLINOIS GAS COMPANY	1,147,427	899,766	27.53	2,522,302	2,561,017	-1.51	30	30	
ILLINOIS POWER COMPANY	3,176,007	6,361,366	-50.07	7,880,198	19,894,770	-60.39	3	8	-62.50
INTERSTATE POWER COMPANY	475,395	483,546	-1.69	1,150,075	1,395,759	-17.60	2	3	-33.33
IOWA-ILLINOIS GAS & ELECTRIC CO.	339,555	845,167	-59.82	895,438	2,770,696	-67.68	2	3	-33.33

ILLINOIS GAS UTILITIES

TABLE SIX

CONCLUDED

COMMERCIAL AND INDUSTRIAL SALES - INTERRUPTIBLE

	REVENUE			THERMS			AVERAGE NUMBER OF CUSTOMERS		
UTILITY	1982	1981	% CHG.	1982	1981	% CHG.	1982	1981	% CHG.
NORTH SHORE GAS COMPANY	2,218,593	3,434,987	-35.41	5,119,240	8,641,970	-40.76	9	9	
PEOPLES GAS LIGHT & COKE COMPANY	18,014,377	17,819,214	1.10	39,482,560	43,774,040	-9.80	12	10	20.00
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	1,819,868	1,385,063	31.39	3,863,925	3,443,364	12.21	8	8	
TOWN GAS COMPANY OF ILLINOIS	54,045	38,993	38.60	129,990	114,900	13.13	1	1	
UNION ELECTRIC COMPANY	632,764	773,992	-18.25	1,418,085	2,285,219	-37.95	5	6	-16.67
UNITED CITIES GAS COMPANY	3,086,424	582,965	429.44	7,203,246	1,545,624	366.04	20	2	900.00
TOTAL	67,713,197	57,799,923	17.15	163,390,762	170,713,055	-4.29	210	208	0.96

ILLINOIS GAS UTILITIES

TABLE SEVEN

ALL OTHER SALES

UTILITY	REVENUE 1982	REVENUE 1981	REVENUE % CHG.	THERMS 1982	THERMS 1981	THERMS % CHG.	AVERAGE NUMBER OF CUSTOMERS 1982	AVERAGE NUMBER OF CUSTOMERS 1981	AVERAGE NUMBER OF CUSTOMERS % CHG.
CENTRAL ILLINOIS LIGHT COMPANY	311,243	221,256	40.67	721,729	640,705	12.65	4	4	
ILLINOIS GAS COMPANY	21,172	19,418	9.03	46,525	52,222	-10.91	14	14	
UNITED CITIES GAS COMPANY	179,946	127,596	41.03	391,567	362,240	8.10	678	581	16.70
TOTAL	512,361	368,270	39.13	1,159,821	1,055,167	9.92	696	599	16.19

TABLE EIGHT

TOTAL SALES TO ULTIMATE CONSUMERS

	REVENUE			THERMS			AVERAGE NUMBER OF CUSTOMERS		
UTILITY	1982	1981	% CHG.	1982	1981	% CHG.	1982	1981	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	196,623,529	157,385,009	24.93	463,613,574	452,754,407	2.40	183,700	183,397	0.17
CENTRAL ILLINOIS PUBLIC SERVICE CO.	137,860,357	101,714,318	35.54	332,559,460	295,719,578	12.46	150,328	147,511	1.91
CONSUMERS GAS COMPANY	3,968,717	3,375,780	17.56	8,124,440	9,736,020	-16.55	5,699	5,569	2.33
GAS UTILITIES COMPANY	19,693,319	20,727,375	-4.99	57,108,304	77,948,280	-26.74	6,094	6,048	0.76
ILLINOIS GAS COMPANY	7,743,427	5,967,863	29.75	16,426,689	15,674,532	4.80	9,464	9,357	1.14
ILLINOIS POWER COMPANY	419,913,203	342,139,128	22.73	1,006,979,266	948,096,832	6.21	381,048	380,855	0.05
INTERSTATE POWER COMPANY	3,956,414	3,346,842	18.21	9,033,212	8,470,676	6.64	4,296	4,209	2.07
IOWA-ILLINOIS GAS & ELECTRIC CO.	67,555,299	57,528,312	17.43	155,802,202	150,486,035	3.53	64,187	64,020	0.26
KASKASKIA GAS COMPANY	1,167,026	993,736	17.44	2,236,306	2,121,498	5.41	1,760	1,748	0.69
MONARCH GAS COMPANY	2,129,647	1,934,870	10.07	4,710,793	4,579,080	2.88	2,932	2,969	-1.25

ILLINOIS GAS UTILITIES

TABLE EIGHT

CONCLUDED

TOTAL SALES TO ULTIMATE CONSUMERS

	REVENUE			THERMS			AVERAGE NUMBER OF CUSTOMERS		
UTILITY	1982	1981	% CHG.	1982	1981	% CHG.	1982	1981	% CHG.
MT. CARMEL PUBLIC UTILITY COMPANY	2,226,528	1,649,356	34.99	5,355,801	5,064,008	5.76	3,499	3,491	0.23
NORTH SHORE GAS COMPANY	152,874,930	143,539,738	6.50	330,418,830	333,651,750	-0.97	97,856	97,521	0.34
NORTHERN ILLINOIS GAS COMPANY	1,748,388,824	1,621,579,267	7.82	4,604,043,479	4,689,561,120	-1.82	1,448,590	1,441,651	0.48
PEOPLES GAS LIGHT & COKE COMPANY	1,338,536,879	1,234,102,001	8.46	2,806,028,360	2,928,839,120	-4.19	869,161	876,436	-0.83
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	5,990,362	4,944,620	21.15	11,332,706	10,798,337	4.95	3,436	3,356	2.38
TOWN GAS COMPANY OF ILLINOIS	2,832,177	2,105,910	34.49	5,853,670	5,623,733	4.09	3,704	3,689	0.41
UNION ELECTRIC COMPANY	14,760,476	11,722,309	25.92	28,435,199	27,865,600	2.04	17,189	17,269	-0.46
UNITED CITIES GAS COMPANY	11,443,759	9,202,368	24.36	24,916,852	24,368,152	2.25	14,760	14,394	2.54
TOTAL	4,137,664,873	3,723,958,802	11.11	9,872,979,143	9,991,358,758	-1.19	3,267,703	3,263,490	0.13

ILLINOIS GAS UTILITIES

TABLE NINE

INTERDEPARTMENTAL SALES

UTILITY	REVENUE 1982	REVENUE 1981	REVENUE % CHG.	THERMS 1982	THERMS 1981	THERMS % CHG.	REVENUE PER THERM (CENTS) 1982	REVENUE PER THERM (CENTS) 1981
CENTRAL ILLINOIS LIGHT COMPANY	2,223,683	2,064,898	7.69	5,504,265	6,626,283	-16.93	40.40	31.16
CENTRAL ILLINOIS PUBLIC SERVICE CO.	10,655			40,500			26.31	
ILLINOIS GAS COMPANY	6,775	4,914	37.87	14,635	13,220	10.70	46.29	37.17
ILLINOIS POWER COMPANY	280,630	1,073,700	-73.86	800,700	4,327,070	-81.50	35.05	24.81
INTERSTATE POWER COMPANY	4,924	3,429	43.60	10,033	8,590	16.80	49.08	39.92
IOWA-ILLINOIS GAS & ELECTRIC CO.	1,871,379	2,393,038	-21.80	4,909,056	7,679,277	-36.07	38.12	31.16
MT. CARMEL PUBLIC UTILITY COMPANY	570,538	360,676	58.19	1,648,630	1,468,620	12.26	34.61	24.56
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	638	468	36.33	1,423	1,182	20.39	44.84	39.59
TOTAL	4,969,222	5,901,123	-15.79	12,929,242	20,124,242	-35.75	38.43	29.32

TABLE NINE - A

SALES FOR RESALE

UTILITY	REVENUE 1982	REVENUE 1981	REVENUE % CHG.	THERMS 1982	THERMS 1981	THERMS % CHG.	AVERAGE NUMBER OF CUSTOMERS 1982	AVERAGE NUMBER OF CUSTOMERS 1981	AVERAGE NUMBER OF CUSTOMERS % CHG.
CONSUMERS GAS COMPANY	260,019	203,372	27.85	576,580	635,730	-9.30	1	1	
NORTHERN ILLINOIS GAS COMPANY	1,565,321	118,933,295	-98.68	4,599,420	390,770,617	-98.82	2	1	100.00
PEOPLES GAS LIGHT & COKE COMPANY	10,944,117	10,338,443	5.86	8,341,330	10,190,170	-18.14	1	1	
TOTAL	12,769,457	129,475,110	-90.14	13,517,330	401,596,517	-96.63	4	3	33.33

ILLINOIS GAS UTILITIES

TABLE TEN

TOTAL GAS SALES

	REVENUE			THERMS			AVERAGE NUMBER OF CUSTOMERS		
UTILITY	1982	1981	% CHG.	1982	1981	% CHG.	1982	1981	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	198,847,212	159,449,907	24.71	469,117,839	459,380,690	2.12	183,701	183,398	0.17
CENTRAL ILLINOIS PUBLIC SERVICE CO.	137,871,012	101,714,318	35.55	332,599,960	295,719,578	12.47	150,329	147,511	1.91
CONSUMERS GAS COMPANY	4,228,736	3,579,152	18.15	8,701,020	10,371,750	-16.11	5,700	5,570	2.33
GAS UTILITIES COMPANY	19,693,319	20,727,375	-4.99	57,108,304	77,948,280	-26.74	6,094	6,048	0.76
ILLINOIS GAS COMPANY	7,750,202	5,972,777	29.76	16,441,324	15,687,752	4.80	9,467	9,357	1.18
ILLINOIS POWER COMPANY	420,193,833	343,212,828	22.43	1,007,779,966	952,423,902	5.81	381,048	380,855	0.05
INTERSTATE POWER COMPANY	3,961,338	3,350,271	18.24	9,043,245	8,479,266	6.65	4,296	4,209	2.07
IOWA-ILLINOIS GAS & ELECTRIC CO.	69,426,678	59,921,350	15.86	160,711,258	158,165,312	1.61	64,192	64,025	0.26
KASKASKIA GAS COMPANY	1,167,026	993,736	17.44	2,236,306	2,121,498	5.41	1,760	1,748	0.69
MONARCH GAS COMPANY	2,129,647	1,934,870	10.07	4,710,793	4,579,080	2.88	2,932	2,969	-1.25

ILLINOIS GAS UTILITIES

TABLE TEN

CONCLUDED

TOTAL GAS SALES

UTILITY	REVENUE			THERMS			AVERAGE NUMBER OF CUSTOMERS		
	1982	1981	% CHG.	1982	1981	% CHG.	1982	1981	% CHG.
MT. CARMEL PUBLIC UTILITY COMPANY	2,797,066	2,010,032	39.16	7,004,431	6,532,628	7.22	3,499	3,491	0.23
NORTH SHORE GAS COMPANY	152,874,930	143,539,738	6.50	330,418,830	333,651,750	-0.97	97,856	97,521	0.34
NORTHERN ILLINOIS GAS COMPANY	1,749,954,145	1,740,512,562	0.54	4,608,642,899	5,080,331,737	-9.29	1,448,592	1,441,652	0.48
PEOPLES GAS LIGHT & COKE COMPANY	1,349,480,996	1,244,440,444	8.44	2,814,369,690	2,939,029,290	-4.24	869,162	876,437	-0.83
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	5,991,000	4,945,088	21.15	11,334,129	10,799,519	4.95	3,436	3,356	2.38
TOWN GAS COMPANY OF ILLINOIS	2,832,177	2,105,910	34.49	5,853,670	5,623,733	4.09	3,704	3,689	0.41
UNION ELECTRIC COMPANY	14,760,476	11,722,309	25.92	28,435,199	27,865,600	2.04	17,189	17,269	-0.46
UNITED CITIES GAS COMPANY	11,443,759	9,202,368	24.36	24,916,852	24,368,152	2.25	14,760	14,394	2.54
TOTAL	4,155,403,552	3,859,335,035	7.67	9,899,425,715	10,413,079,517	-4.93	3,267,717	3,263,499	0.13

ILLINOIS GAS UTILITIES

TABLE ELEVEN

OTHER GAS OPERATING REVENUES

UTILITY	REVENUE 1982	REVENUE 1981	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	704,335	567,915	24.02
CENTRAL ILLINOIS PUBLIC SERVICE CO.	498,072	292,915	70.04
CONSUMERS GAS COMPANY	46,139	29,447	56.69
GAS UTILITIES COMPANY	12,595	9,823	28.22
ILLINOIS GAS COMPANY	33,346	21,597	54.40
ILLINOIS POWER COMPANY	1,037,060	110,525	838.30
INTERSTATE POWER COMPANY	7,223	6,433	12.28
IOWA-ILLINOIS GAS & ELECTRIC CO.	372,548	256,100	45.47
KASKASKIA GAS COMPANY	40,560	18,662	117.34
MONARCH GAS COMPANY	8,560	6,405	33.65

ILLINOIS GAS UTILITIES

TABLE ELEVEN

CONCLUDED

OTHER GAS OPERATING REVENUES

UTILITY	REVENUE 1982	1981	% CHG.
MT. CARMEL PUBLIC UTILITY COMPANY	161	259	-37.84
NORTH SHORE GAS COMPANY	784,660	680,528	15.30
NORTHERN ILLINOIS GAS COMPANY	65,576,086	54,221,481	20.94
PEOPLES GAS LIGHT & COKE COMPANY	13,957,124	12,717,622	9.75
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	-127	3,411	
TOWN GAS COMPANY OF ILLINOIS	45,823	21,659	111.57
UNION ELECTRIC COMPANY	8,380	4,986	68.07
UNITED CITIES GAS COMPANY	400,616	249,556	60.53
TOTAL	83,533,161	69,219,324	20.68

ILLINOIS GAS UTILITIES

TABLE TWELVE

TOTAL GAS OPERATING REVENUES

UTILITY	REVENUE 1982	REVENUE 1981	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	199,551,547	160,017,822	24.71
CENTRAL ILLINOIS PUBLIC SERVICE CO.	138,369,084	102,007,233	35.65
CONSUMERS GAS COMPANY	4,274,875	3,608,599	18.46
GAS UTILITIES COMPANY	19,705,914	20,737,198	-4.97
ILLINOIS GAS COMPANY	7,783,548	5,994,374	29.85
ILLINOIS POWER COMPANY	421,230,893	343,323,353	22.69
INTERSTATE POWER COMPANY	3,968,561	3,356,704	18.23
IOWA-ILLINOIS GAS & ELECTRIC CO.	69,799,226	60,177,450	15.99
KASKASKIA GAS COMPANY	1,207,586	1,012,398	19.28
MONARCH GAS COMPANY	2,138,207	1,941,275	10.14

ILLINOIS GAS UTILITIES

TABLE TWELVE

CONCLUDED

TOTAL GAS OPERATING REVENUES

UTILITY	REVENUE 1982	REVENUE 1981	% CHG.
MT. CARMEL PUBLIC UTILITY COMPANY	2,797,227	2,010,291	39.15
NORTH SHORE GAS COMPANY.	153,659,590	144,220,266	6.55
NORTHERN ILLINOIS GAS COMPANY	1,815,530,231	1,794,734,043	1.16
PEOPLES GAS LIGHT & COKE COMPANY	1,363,438,120	1,257,158,066	8.45
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	5,990,873	4,948,499	21.06
TOWN GAS COMPANY OF ILLINOIS	2,878,000	2,127,569	35.27
UNION ELECTRIC COMPANY	14,768,856	11,727,295	25.94
UNITED CITIES GAS COMPANY	11,844,375	9,451,924	25.31
TOTAL	4,238,936,713	3,928,554,359	7.90